



# City of Grand Forks Staff Report

Committee of the Whole – November 28, 2016

City Council – December 5, 2016

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**Agenda Item: Riverside Pool Year End Report**

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**Submitted by:** Melanie Parvey, Water Works Division Director  
Bill Palmiscno, Grand Forks Park District Director

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Staff Recommended Action: Information Only.

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**Committee Recommended Action:**

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**Council Action:**

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## **BACKGROUND:**

In May 2014 the City of Grand Forks and the Grand Forks Park District entered into a Joint Powers Agreement for the Riverside Pool. This agreement determined that an intergovernmental approach should be undertaken concerning the rehabilitation, repair and operation of the Riverside Swimming Pool.

This past year the pool was sandblasted and painted for a total cost of \$60,100. This approach was taken to reduce ongoing maintenance costs associated with painting the pool. In 2014 the pool was painted at a cost of \$16,000. It needed to be painted again this year. The sandblasting should increase the life of the paint and we are hopeful this will reduce the cost of the annual maintenance as well.

## **ANALYSIS AND FINDINGS OF FACT:**

The pool flooded in 2010 and 2011. There are also expenses tied to the prep of flood protection in 2013 although the pool has not flooded since that time.

The attendance numbers are lower this year than normal but that was also the case at Elks Pool as well.

The City had budgeted \$27,500 annually for pool costs in 2009 although the average cost of the City's share has been \$13,000 over the last 8 years, with the exception of the 2014 expenses that also included the \$16,000 to paint the pool.

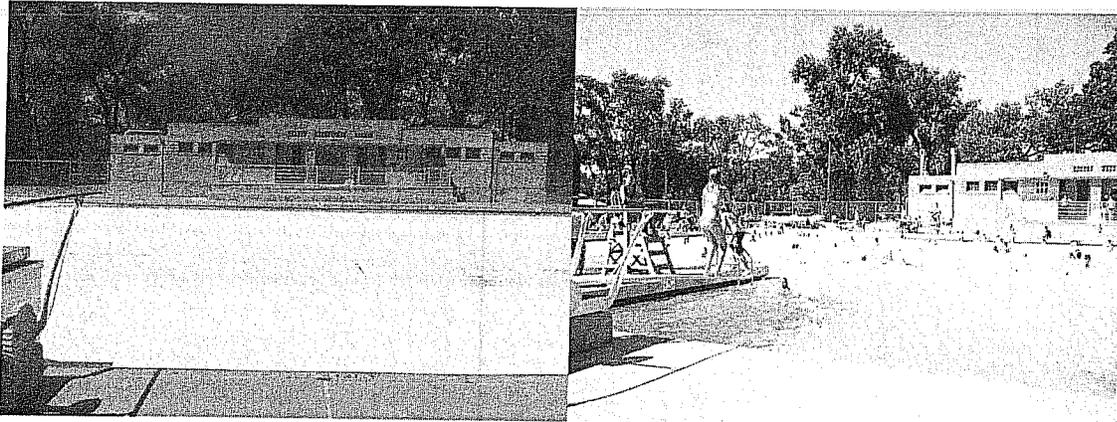
## **SUPPORT MATERIALS:**

2016 Pool Report Final & 2016 Riverside Pool Costs

## 2016 Riverside Pool Report Greenway in Grand Forks, ND

*In 2008 the City of Grand Forks invested \$1.1 m on the rehab and rehabilitation of the Riverside Pool.*

*On February 2, 2009 the City of Grand Forks and the Grand Forks Park District entered into a Joint Powers Agreement for 5 years. This agreement determined that an intergovernmental approach should be undertaken concerning the rehabilitation, repair and operation of the Riverside Swimming Pool. The Riverside Pool has been affected by the establishment and development of the Flood Protection System and the Greenway, therefore it is now located on the wet side of the flood protection system in Riverside Park. Riverside Pool reopened August 2009. The agreement was extended in May of 2014 for another 5 year term after being reviewed by both the City Council and the Park District.*



*Riverside Pool, from the interior of the pool looking at the bathhouse, the water had been removed and the pool basin was cleaned following 2011 flood event.*

*In 2009 Riverside Pool was reopened.*

**The attendance was lower in 2016 due to cooler weather and the reopening of the East Grand Forks pool. Grand Forks City Share of pool expenses has averaged \$13,000 over this period of 8 years, with the exception of 2014 when there were additional maintenance expenses to paint the pool of \$16,000.**

**Capital Expenses- (per the JPA, anything exceeding \$1,000 is the sole responsibility of the City of GF)**

2011 Deck Expansion Project- The west deck was expanded to add more space, furniture was also purchased to place in this space = **\$36,831.32**

2015 Slide Repair = **\$16,800**

2016 Sandblast and Paint, extending the painting out to once every 10 years = **\$60,100**

**Flood Cleanup Costs- Maintenance Costs**

2010 Flood cleanup \$5,063

2011 Flood prep, removal of equipment, storage, reinstallation, miscellaneous cleanup = \$9,498.98 (this year began tracking total cost of Park District and City of Grand Forks)

2012 Costs- \$1320 (as recorded in Park District's Year End report)

2013 Costs- \$3,654.00 (as recorded in the Park District's Year End report)

2016 Riverside Pool Cost  
11/3/16

Income: Pool	\$45,649.34
Concession	<u>10,916.68</u>
	\$56,566.02

Expenses:

Salaries	\$33,515.49	
Salaries (concessions)	3,021.22	
Building Maint./Repairs	3,936.41	
Equipment Repair	4,134.65	
Chemicals	16,068.55	
Supplies	1,594.52	
Supplies (concessions)	5,138.19	
Utilities	20,608.06	
Flood Work	-0-	
Misc.	<u>2,281.25</u>	
		<u>\$90,298.34</u>

Lost after Income: (\$33,732.32 )

Less Donations -0-

Park Districts share: \$16,866.16

Grand Forks City share: \$16,866.16

**Total owned Park District: \$16,866.16**

## 2016 Pool Attendance Numbers

	Elks	Riverside		Elks	Riverside		Elks	Riverside
Jun 03			Jul 01	59	95	Aug 01	83	74
Jun 04	48		Jul 02	19	21	Aug 02	158	297
Jun 05	298	closed	Jul 03	83	166	Aug 03	169	251
Jun 06	18		Jul 04	94	139	Aug 04	16	38
Jun 07	85		Jul 05	42	71	Aug 05	80	108
Jun 08	141	180	Jul 06	190	214	Aug 06	72	183
Jun 09	353	520	Jul 07	6	21	Aug 07	91	156
Jun 10	353	416	Jul 08	85	194	Aug 08	89	74
Jun 11	80	100	Jul 09	77	157	Aug 09	97	287 \$1 Day
Jun 12	29	70	Jul 10	140	244	Aug 10	49	117
Jun 13	228	273	Jul 11	5	4	Aug 11	42	59
Jun 14	7	39	Jul 12	30	41	Aug 12	71	128
Jun 15	55	85	Jul 13	2	1	Aug 13	54	123
Jun 16	202	261	Jul 14			Aug 14	126	196
Jun 17	89	169	Jul 15	117	142	Aug 15	87	100
Jun 18	49	168	Jul 16	46	40	Aug 16	126	148
Jun 19	174	451	Jul 17	117	167	Aug 17	190	354
Jun 20	142	171	Jul 18	166	224	Aug 18	24	35
Jun 21	182	241	Jul 19	198	309	Aug 19	30	87
Jun 22	146	269	Jul 20	104	152	Aug 20	0*	35
Jun 23			Jul 21	271	452	Aug 21	40	121
Jun 24	181	248	Jul 22	174	382	Aug 22		353
Jun 25	133	173	Jul 23	closed	closed	Aug 23		124
Jun 26	5	3	Jul 24	97	277	Aug 24		72
Jun 27	24	23	Jul 25	196	407	Aug 25		12
Jun 28	169	171	Jul 26	133	264	Aug 26	closed	70
Jun 29	200	246	Jul 27	123	155	Aug 27		closed
Jun 30	with 7-1	3	Jul 28	101	125	Aug 28		251
<b>Total</b>	<b>3391</b>	<b>4280</b>	Jul 29	85	190	Aug 29		closed
			Jul 30	59	134	Aug 30		closed
			Jul 31	124	295			
			<b>Total</b>	<b>2943</b>	<b>4788</b>	<b>Total</b>	<b>1694</b>	<b>3853</b>

### 2016 - Total to Date

Elks 8,028  
 Riverside 12,921  
 20,949

### 2015 - Total to Date

Elks 14,008  
 Riverside 21,533  
 35,541

\* No one at the Elks Pool Aug. 20

Grand Forks Park District  
Aquatics Attendance Figures

1994 - 2016

Attendance

	1994	1995	1996	1997	1998	1999	2000	2001	2002
Elks	21,275	28,876	26,854	31,501	31,426	19,269	18,996	21,109	19,054
Riverside	13,411	21,217	12,420	Closed	Closed	8654	7064	7402	7,946
<b>Totals</b>	<b>34,686</b>	<b>50,093</b>	<b>39,274</b>	<b>31,501</b>	<b>31,426</b>	<b>27,923</b>	<b>26,060</b>	<b>28,511</b>	<b>27,000</b>

	2003	2004	2005	2006	2007	2008	2009	2010	2011
Elks	20,249	16,271	23,774	18,134	15,766	16,674	15,597	14,987	15,857
Riverside	9,849	Closed	Closed	Closed	Closed	Closed	4,427	17,500	17,369
<b>Totals</b>	<b>30,098</b>	<b>16,271</b>	<b>23,774</b>	<b>18,134</b>	<b>15,766</b>	<b>16,674</b>	<b>20,024</b>	<b>32,487</b>	<b>33,226</b>

	2012	2013	2014	2015	2016	2017	2018	2019	2020
Elks	17,357	12,212	11,404	14,008	8,028				
Riverside	20,333	19,073	17,548	21,533	<b>12,921</b>				
<b>Totals</b>	<b>37,690</b>	<b>31,285</b>	<b>28,952</b>	<b>35,541</b>	<b>20,949</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>